

# WAYLAND PUBLIC SCHOOLS

Wayland, Massachusetts 01778

Finance Subcommittee Meeting (School Committee)  
Wayland Town Building – School Committee Conference  
Room

Friday – 11:00 A.M.  
October 2, 2015

## AGENDA

Est. Time  
11:00 A.M.

1. **Comments & Written Statements from the Public**
2. **Financial Matters**
  - (a) Receive Update regarding Development of Template for Multi-Year Financial Model for the Schools
  - (b) Continued Discussion of Criteria for Establishing List of Peer Communities for Schools
  - (c) Receive Update regarding FY17 CIPs and Long-Term Capital Plan for the Schools, including Outstanding Capital Projects and Balances
  - (d) Discuss Funding of Custodial Assessment to be Conducted by Edvocate
  - (e) Review Revenue by Athletic Sport for FY2015
  - (f) Continued Review of Program Descriptions for Certain Revolving Accounts to be Submitted to DESE, per Attorney Toomey's Recommendation
3. **Consent Agenda**
  - (a) Approval of Finance Subcommittee August 28, 2015 and September 18, 2015 Minutes
4. **Future Agenda Topics**
5. **Comments from the Public**
6. **Adjournment**

1:00 P.M.

"The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law."